

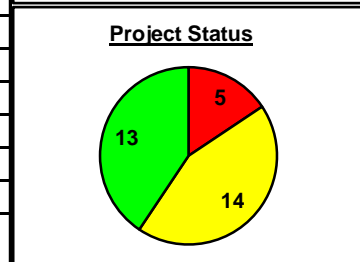
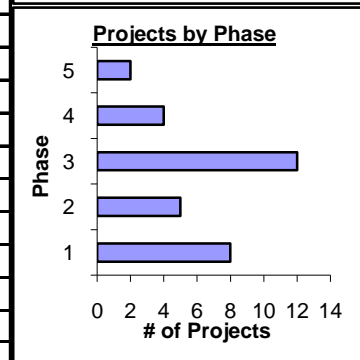
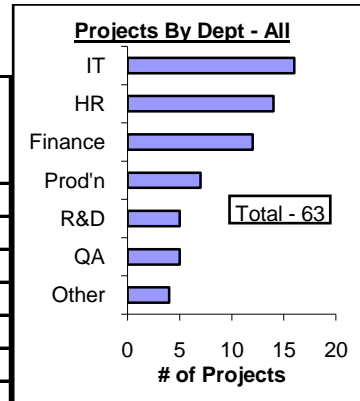
Program Level Status Template

Week Ending August 26th

Major Projects (Top Projects by Status and Delivery Date)

Name	PM	Dept	Phase	Original Release Date	Projected Release Date	Overall status	Trend	Weeks at Status	Summary
Server Operating System	John Smith	IT	4	04-Jul-09	24-Sep-09	Red	↑	1	Contingency plan in effect
Hardware Upgrade	Mary Jones	IT	4	30-Aug-09	15-Oct-09	Red	-	4	Vendor to update expected delivery date
HR Operational Review	Michelle Lai	HR	3	26-Aug-09	24-Oct-09	Red	-	12	Resources still not released from priority project
Finance Audit	Karim Shah	Finance	3	01-Nov-09	01-Nov-09	Red	↑	1	Auditor off sick, project moved to Red
Employee Survey	Mary Jones	HR	3	01-Mar-09	28-Jun-10	Red	-	8	Software bug fixes due in UAT this week
Summer Party	Mary Jones	HR	5	30-Jul-09	30-Jul-09	Yellow	-	5	Budget issues not resolved, escalated to sponsor
Widgit Prototype	Michelle Lai	Prod'n	3	08-Aug-09	08-Aug-09	Yellow	-	7	Design review scheduled for sign-off next week
Quality Audit	Karim Shah	QA	3	29-Jul-09	10-Aug-09	Yellow	-	7	Raw data collection complete, results under review
Anti Virus Software	Michelle Lai	IT	4	22-Jul-09	29-Aug-09	Yellow	↓	1	New release tested successfully, moved from Red
Desktop				02-Sep-09	02-Sep-09	Yellow	-	2	Desktops scheduled for delivery before month end
Winter				05-Sep-09	05-Sep-09	Yellow	-	12	Job specs being finalised
Secret				15-Sep-09	15-Sep-09	Yellow	-	2	Confidential
Product				16-Sep-09	16-Sep-09	Yellow	-	3	Workflow approved
Product				19-Sep-09	19-Sep-09	Yellow	-	12	Release dependent on Desktop replacement
IT Dept				27-Sep-09	27-Sep-09	Yellow	-	7	Design approval delayed at least one months
HR Database Refresh	Mary Jones	HR	3	30-Sep-09	30-Sep-09	Yellow	-	2	Design ready for review
NEW Tax Software Upgrade	Mary Jones	Finance	1	02-Oct-09	02-Oct-09	Yellow	↑	1	Requirements delayed, due for completion today
Accounts Payable Audit	Karim Shah	Finance	3	04-Oct-09	04-Oct-09	Yellow	-	5	Parameters approved, audit scheduled
Intranet Project	John Smith	IT	3	19-Oct-09	19-Oct-09	Yellow	-	6	Site 'look and feel' approved
NEW Strategic Planning	Michelle Lai	Other	1	31-Oct-09	31-Oct-09	Green	-	3	Project commissioned, scope approved
NEW Office Relocation	Michelle Lai	HR	1	15-Nov-09	15-Nov-09	Green	-	4	Requirements being defined
Physical Inventory	Mary Jones	Other	2	01-Nov-09	28-Nov-09	Green	-	7	Design work underway
NEW Boardroom Redecoration	Karim Shah	Other	2	01-Dec-09	01-Dec-09	Green	-	2	Contractor negotiations started
NEW HO Wireless Network	John Smith	IT	2	27-Jan-10	27-Jan-10	Green	-	3	Requirements approved, RFP issued
NEW Internal Audit Organisation Changes	John Smith	HR	1	23-Jun-10	23-Jun-10	Green	-	2	Executive kick-off scheduled
NEW Business Continuity Planning Test	Michelle Lai	QA	2	04-Oct-09	30-Jun-10	Green	-	1	Plan finalised, logistics being confirmed
NEW Hot Site Backup Centre Test	Mary Jones	IT	1	TBD	TBD	Green	-	1	ON HOLD
NEW Recruitment Agency Selection	Mary Jones	HR	2	TBD	TBD	Green	-	2	RFP issued, responses awaited
NEW Annual Performance Reviews	Mary Jones	HR	1	TBD	TBD	Green	-	3	Template requirements being defined
NEW Vista Rollout	Michelle Lai	IT	1	TBD	TBD	Green	-	4	Cost proposal with finance for approval
Automated Test Software	Karim Shah	QA	3	TBD	TBD	Green	-	2	Design finalised and approved
NEW Production Changeover	Karim Shah	Prod'n	1	TBD	TBD	Green	-	3	Charter underway, engineer assigned

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- Seven projects added to reporting database this week
- Project Manager Reviews scheduled with PMO for next week
- All Red and Yellow Projects subject to additional reporting
- Corrective Action Plans for Red and Yellow projects to be provided to stakeholders by Monday

New Projects